

PEASENHALL PARISH COUNCIL**BUDGET 2019/20**

	<u>Budget 2018/19</u>	<u>Spend to 27/2/19</u>	<u>Budget 2019/20</u>
<u>ADMINISTRATION</u>			
Audit	210	80	210
Salary Admin	110	45	110
Salary and HMRC	3500	2817	3500
Clerk's Expenses	350	82	350
Hall Hire	400	150	400
Insurance	552	467	550
SALC Subscription	243	251	260
Training	300	19	300
S137/45	1000	925	1000
Website Hosting	60	60	60
Membership Fees	80	30	80
Data Protection	220	carried forward	220
Election Fees	00	00	820
TOTALS	7025	4926	7860
<u>MAINTENANCE</u>			
Grass Cutting (Cemetery)	1100	1200	1300
(Street)	650	600	700
(War Memorial)	120	carried forward	120
Cemetery	1500	350	1500
War Memorial	500	carried forward	500
Bridges	1000	carried forward	1000
Church Lane	200	carried forward	200
TOTALS	5070	2150	5320
<u>PROJECTS</u>			
Hackney Road Railings	1000	00	00
Armistice	2000	907	00
The Street Improvement Scheme	00	00	1000
Contingencies	1500	114	1500
TOTALS	4500	1021	2500
TOTAL SPEND	<u>16595</u>	<u>8097</u>	<u>15680</u>

RECEIPTS TO 27/2/19

Precept	11685
Cemetery Fees	1000
Donation (Norse)	20
TOTAL	<u>12705</u>

BUDGET NOTES 2019/20

The precept for 2019/20 is set at £12074.00.

Speedwatch is not a budget item as grants have been received from SCC (175.00) and SCDC (£1028.48) which as far as I have been informed will cover the set-up costs for the scheme.

The invoice for the Internal Audit for this year has not yet been received.

Election fees will only be payable if there is an election.

Items carried forward total £2040, therefore the budgeted new spend is £13640. This would suggest a budget deficit of £1566 but the Cemetery should contribute a sum very close to this. Although this is, of course, not a reliable prediction.

The contingency spend is the Christmas Tree.

The donation by Norse is with regard to the 2018 Litter Pick.