

## Peasenhall Parish Council - Draft Budget 2021-2022

Expenditure	Budget 2020-2021	Projected 2020-2021	Budget 2021-2022
Clerk's Salary	£3,501	£2,859	
Clerk's Expenses	£350	£214	
Councillor Training	£150	£50	
Grounds Maintenance	£2,120	£1,830	
Insurance	£500	£479	
Subscriptions	£375	£309	
Donations	£950	£2,183	
Room Hire	£200	£30	
Christmas Tree Event	£150	£79	
Audit Fees	£150	£155	
Traffic Management	£350	£0	
Cemetery Bins	£0	£88	
<b>Total</b>	<b>£8,796</b>	<b>£8,275</b>	<b>£0</b>

### Financed By

Precept	£11,957	£11,957	
Grants	£20	£626	
Cemetery	£350	£1,050	
Bank Interest	£15	£4	
<b>Total</b>	<b>£12,342</b>	<b>£13,637</b>	<b>£0</b>

### Earmarked Funds

The Street Improvements	£1,000		
Cemetery	£1,500		
War Memorial	£500		
Bridges	£500		
Church Lane	£200		
Play Equipment	£1,000		
	<b>£4,700</b>		

### Precept Requirement 2021-2022

If the precept requirement is to be the same for the current year 2020-2021 this would result in a charge of £50.81 for a Band D property and would show as a -1.09% change. To keep the tax charge the same, at £51.37 for a Band D property, a precept of £12,089.42 would need to be requested and would show as a 0% charge on the council tax bill.

### Precept Comparison with Neighbouring Parish Councils

2021-2022 Precept Data				
Precept	Tax base	Precept for Band D house	Cost per week	% increase over 20/21

Middleton	£8,131	200.32	40.59	£0.78	25.0%
Peasenhall	£11,957	235.34	50.81	£0.98	0.0%
Theberton	£7,610	148.82	51.14	£0.98	10.0%
Yoxford	£14,216	343.95	41.33	£0.79	0.0%

#### 2020-2021 Precept Data

	Precept	Tax base	Precept for Band D house	Cost per week	% increase over 19/20
Middleton	£6,505	198.63	£32.75	£0.63	25.0%
Peasenhall	£11,957	232.77	£51.37	£0.99	-1.0%
Theberton	£6,916	152.35	£45.40	£0.87	15.0%
Yoxford	£14,216	343.31	£41.41	£0.80	0.3%

#### 2019-2020 Precept Data

	Precept	Tax base	Precept for Band D house	Cost per week
Middleton	£5,204	191.13	£27.23	£0.52
Peasenhall	£12,074	235.03	£51.37	£0.99
Theberton	£6,013	150.53	£39.95	£0.77
Yoxford	£14,167	342.12	£41.41	£0.80